

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-19-15.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Emergency Services *REVENUE* Budget as follows:

<i>Emergency Services</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
4012-00-000-33070	Placitas Fire Dist	\$175,570		\$29,000	\$204,570
4013-00-000-33070	Algodones Fire Dist	\$119,356		\$18,198	\$137,554
4015-00-000-33070	Ponderosa Fire Dist	\$136,963		\$31,457	\$168,420
4016-00-000-33070	La Madera Fire Dist	\$54,314		\$5,941	\$60,255
4020-00-000-33070	Zia Pueblo Fire Dist	\$38,634		\$5,345	\$43,979
4021-00-000-33070	Regina Fire Dist	\$0		\$18,014	\$18,014
4450-99-000-30010	Homeland (Prior Year A/R)	\$0		\$61,543	\$61,543
			\$0	\$169,498	

AND WHEREAS, this adjustment is needed in order to budget the actual amount of revenues received for the Emergency Services funds in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-19-15.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the Solid Waste Budget as follows:

<i>Solid Waste</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
2050-06-038-48010 Capital Outlay/New Landfill	\$550,000	(\$550,000)	\$0	\$0
	<b>\$550,000</b>	<b>(\$550,000)</b>	<b>\$0</b>	<b>\$0</b>

AND WHEREAS, this adjustment is requested in order to reduce the Solid Waste Budget. This line item is no longer needed and will not be expensed in current fiscal year 2014-2015

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

\_\_\_\_\_  
Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chairman

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James Dominguez - Vice Chairman

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Nora Scherzinger - Member

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Don Chapman - Member

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Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-19-15.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase Planning & Zoning Cell Tower & Subdivision Engineering Fees Budget as follows:

<i>Cell Tower</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
6130-13-147-45197	Cell Tower Engineering	\$127,126	\$8,500	\$0	\$135,626
6130-99-000-31802	Cell Tower Holding Acct	\$18,500	\$0	\$8,500	\$27,000
TOTAL:			\$8,500	\$8,500	

AND WHEREAS, this adjustment is needed in order to reflect new deposits received. Funds are to be held in a Holding Account and will be refunding in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 3-19-15.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sheriff's Overtime Budget as follows:

<i>Sheriff's Overtime Grant</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
3040-10-015-NEW	Joint Law Enforcement Ops	-	7,000	-	7,000
3040-00-000-NEW	Dept of Justice Grant	-	-	7,000	7,000
		-	7,000	7,000	

AND WHEREAS, this adjustment is needed in order to reflect new funding from the U. S. Department of Justice, United State Marshals Service. Funds will be used to cover overtime incurred while working on Joint Law Enforcement Operations. Funds will began to be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member



# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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## Budget Resolution No. 3-19-15.6B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the General Fund Business Development Budget as follows:

<i>County Business Development</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
<b>1010-14-021-44001</b>	Refunds & Reimbursement	-	5,000	-	5,000
		-	5,000	-	5,000

AND WHEREAS, this adjustment is needed in order to budget funds received for events. Funds will be used to refund down payments on events that have been cancelled in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

\_\_\_\_\_  
Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chairman

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James Dominguez - Vice Chairman

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Nora Scherzinger - Member

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Don Chapman - Member

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Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

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## Budget Resolution No. 3-19-15.6B(6)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on March 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the EMS/Fire ¼% Fire Fund Budget as follows:

		<i>Current</i>	<i>Expense</i>	<i>Revenue</i>	<i>New</i>
<i>EMS-FIRE 1/4% Fire Funds</i>		<i>Budget</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Total Budget</i>
<b>4011-17-059-48020</b>	Capital Outlay	136,000	60,000	-	196,000
		136,000	60,000	-	196,000

AND WHEREAS, this adjustment is needed in order to budget excess revenues Funds will be used to cover air conditioning expense at station #21 in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19<sup>th</sup> DAY OF MARCH, 2015.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

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Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chairman

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Nora Scherzinger - Member

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Don Chapman - Member

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Glenn Walters - Member